

## CSR ANNUAL ACTION PLAN-I - FY 2024-25

### CSR Activity Plan

Sr. No.	Names of CSR Projects/ Programs	Activity under Schedule VII	Manner of Execution (Direct/ Through Implementing Agency)	Allocated Budgets	Implementation Schedules <i>(CSR amount can be spent quarterly or half yearly, as may be required)</i>	Modalities of utilization of funds in FY 23-24
1.	<b>Project Vedashree Tapovan</b>	Providing Vedic Education to children, and Extensive research of Vedas and allied literature.	Through Implementing Agency- Maharshi Vedavyas Pratishthan	17,00,000	As may be required	<ul style="list-style-type: none"> <li>• Project Vedashree Tapovan:</li> <li>• Extensive research of Vedas and allied literature</li> <li>• Study and research on Ayurveda and Yog for building a healthy and disease-free society.</li> <li>• Organization of conferences or workshops for Vedic Scholars.</li> </ul>
2	<b>Ration Distribution and Sponsoring Medical Aid</b>	Eradicating hunger, poverty and malnutrition, promoting health care including preventive health care, and sanitation including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation] and making available safe drinking water - <b>Schedule VII (i)</b>	Direct	<b>13,00,000</b>	As may be required	<ul style="list-style-type: none"> <li>• Providing ration in the underdeveloped areas and/or localities of Mumbai for eradication of hunger.</li> <li>• Sponsoring Medical aid to the underprivileged in various localities in Mumbai</li> </ul>
3	<b>Sponsoring Education</b>	Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and	Direct	1,48,424	As may be required	<ul style="list-style-type: none"> <li>• Supporting education through academic allowances, sponsoring fees of schools, colleges, tuition and other such academic institutions for the beneficiaries identified from network, community, NGO's, academic institutions.</li> <li>• Beneficiaries to be identified from the underprivileged, low-income families, rural communities, marginalized groups, differently abled individuals or their children.</li> </ul>

		livelihood enhancement projects - Schedule VII (ii).				• Sponsor merit-based and need-based scholarships
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1. **Implementation Schedule** - All projects involve outlay for the financial year 2024-25, as approved by the Board.
2. **Monitoring and Reporting Mechanism:**
  - CFM Asset Reconstruction Private Limited through CSR Committee shall monitor project implementation and performance of the implementing agencies on a quarterly basis via field visits or quarterly reports or review calls, as the case may be.
  - Company shall ensure that the implementing agencies submit project-related images, films, film footage, case studies, data cases, and related content quarterly/half yearly/annual basis, as the case may be.
3. The Company may take up additional projects other than those stated above, with the approval of the Board from time to time.
4. **Impact Assessment:** As per rule 8(3)(a) of Corporate Social Responsibility Rules, 2014 (as amended), the Company will carry out Impact Assessment for those projects having outlays of one crore rupees or more, and which have been completed not less than one year before undertaking the impact study, based on actual spends made on the individual projects.