

CSR ANNUAL ACTION PLAN - FY 2026-27

Sr. No.	Purpose of CSR	Activity under Schedule VII	Mode (Direct/ Through Implementing Agency)	Name of Implementing Agency and CSR Reg. No.	Allocated Budgets (In INR)	Implementation Schedules (CSR amount can be spent quarterly or half yearly, as may be required)	Modalities of utilization of funds in FY 26-27
1	Education	Promoting spiritual, cultural, and Vedic education, supporting educational for underprivileged communities Schedule VII (ii)	Through Implementing Agency	Sant Shree Dnyaneshwar Gurukul CSR Reg. No.: CSR00005086	25,00,000	As may be required	>Organizing seminars, discourses, and lectures on spiritual and cultural education. >Providing scholarships, educational materials, and support services to students from marginalised communities. >Conducting research in Vedic education and related disciplines. >Establishing and maintaining hostels, libraries, and reading rooms for students pursuing Vedic studies.
2	Education	Promoting education Schedule VII (ii)	Through Implementing Agency	Maheshwari Vidya Pracharak Mandal CSR Reg. No.:CSR00006092	4,62,000	As may be required	Construction and development of Kirtishree Kabra Vidyalaya school at Solapur
3	Education	Promoting education Schedule VII (ii)	Through Implementing Agency	Sabarmati Harijan Ashram Trust- CSR Reg. No. CSR00013104	3,00,000	As may be required	Promoting education, including special education, and supporting the provision of educational equipment, furniture, and learning resources, along with child development programmes aimed at creating a holistic and nurturing educational environment that fosters the aspirations and overall growth of children
4	Ration Distribution	Eradication of Hunger and Poverty Schedule VII (i)	Direct	Not Applicable	15,00,000	As may be required	>Providing ration in the underdeveloped areas and/or localities of Mumbai and elsewhere across India for eradication of hunger.
5	Education	VII (ii) Promoting Education, including special	Through Implementing Agency	Yash Raj Foundation	25,00,000	As may be required	Project Naya Savera aims to strengthen educational infrastructure by constructing new facilities and upgrading existing school infrastructure to support the holistic development of children.

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		education and employment enhancing vocational skills		CSR Reg. No.: CSR00005560			> Aim at infrastructural development of schools and anganwadi centers in the village. >To promote quality education by constructing the necessary infrastructure for educational institutions. > Include renovating existing buildings and constructing additional structures for educational purposes. > Constructing a multi-purpose hall, a kitchen, a compound wall, classrooms, a bore well, a water supply system, solar installations, play equipment, and e-learning facilities for the school. > Provide the necessary infrastructure support to both the school and the anganwadi centers.
Total					72,62,000		

Note: The Company's total CSR obligation for FY 2026–27 has been computed at INR 1,03,82,000 (Rupees One Crore Three Lakh Eighty-Two Thousand Only). Out of the said obligation, the Management has presently identified CSR projects/programmes aggregating to INR 72,62,000 (Indian Rupees Seventy-Two Lakh Sixty-Two Thousand Only) and has accordingly proposed Annual Action Plan for the Committee’s consideration.

It is further submitted to the Committee that the Company is in the process of identifying suitable CSR projects for the balance CSR obligation of INR 31,20,000 (Rupees Thirty-One Lakh Twenty Thousand Only). Upon finalization of such projects, the same shall be placed before the CSR Committee and the Board of Directors for necessary approvals.

Monitoring, Reporting & Impact Assessment:

- CFM Asset Reconstruction Private Limited through CSR Committee shall monitor project implementation and performance of the implementing agencies on periodic basis.
- Company shall ensure that the implementing agencies submit utilisation report.
- Impact Assessment as per applicable provisions of the Companies Act 2013

The Company may take up additional projects other than those stated above, with the approval of the Board from time to time.